

## CITY OF TRAVELERS REST

### COUNCIL Budget Workshop Monday January 11, 2021 – 6:33 P.M.

The City has implemented changes to our Public Meetings due to COVID-19. We invite the public to join us. You may connect by smart phone, tablet or computer and use this Zoom:

<https://us02web.zoom.us/j/89400165275?pwd=T3dDSFkwTHZZbmlzUHpOUzVTTXhRQT09>

Meeting ID 894 0016 5275 Password 734014 One Tap mobile 1-929-205-6099

The following members were present: Brandy Amidon, Mayor, Harvey Choplin, Mayor Pro-Tempore, Grant Bumgarner, Rick Floyd, Kelly Byers, Brantly Vest, Shaniece Criss, and Sara Gilstrap. Also present were: Eric Vinson, City Administrator, Charlene Carter, Ben Ford, Police Chief, Greg Robertson, Fire Chief, Phillip Tate, PW Director, Brennan Williams, Planning Director. The media were notified.

#### 1. Call to order, Mayor Amidon

#### 2. a. Budget Amendment Presentation

Administrator Vinson provided an overview of the City's current revenue position. Ad Valorem continues to hold steady and is consistent with FY 20 numbers. Business License revenue will change with a projected increase of 60,000. The adoption of the Short-term rental ordinance in October 2020 will allow an additional revenue to be added for the FY 21.

Administrator Vinson discussed increases needed for over budget expenses including: Legal fees, Tort Insurance, Municipal Court salary/trip, Building Official salary line for hiring and Fire engine repairs. An additional transfer from hospitality would also be requested for additional PT maintenance and police code enforcement officer. The amended budget will be presented at February 8, 2021 committee meeting.

#### b. Goal Review

Administrator Vinson went through goals set in January 2020 and provided an update. Goals such as grants and round about installation were successful in the previous year. He stated the Youth Council and Affordable Housing projects were still goals, but not progressive at this time. There are items such as Gateway Park master plan, Diagonal cross-walk, and groundbreaking for Pinestone we should see positive indicators this year. He emphasized the successful partnership for new Trash and recycling has been very positive. He states the City will continue to work on the goal list, partnerships and identifying additional resources for the success of the City's goals.

#### c. 2022 Budget Discussion

Administrator Vinson stated a sanitation fee of \$16.00 per home should be added per month to cover the charges of Sanitation and Recycling charges. As we move forward, the Budget amendment and assessing FY 21 will identify areas for the FY 22 budget preparation.

#### 3. Adjournment, Mayor Amidon 8:19 pm



Brandy Amidon, Mayor



Charlene Carter, City Clerk & Treasurer



Eric Vinson, City Administrator